



Charter Primary School Sports grant allocation and expenditure

April 2018 – March 2019

Aim – To ensure effective use of PE and sport funding

Carry forward of £14995 + £7396 (April 2018) = £22391

Total plan = £16291

Target	Action	Costing	Provider	Start date	Estimated completion date
To employ a specialist PE teacher to work alongside teachers in PE to increase subject knowledge and confidence in alternative sports	To team teach and lesson study PE training for all classes over the year	Term 5 and 6 PH sports £600 Terms 1 – 4 superstars £2200 (£3772.47 annual cost)	Superstars	September 2018	
To enable Charter children to access sports opportunities across the cluster	Buy into the SCCSO partnership package	£3300	Chippenham partnership	September 2018	
To provide cover staff for professional development in sport and PE	To ensure attendance at PLT cluster meetings for PE leader 3x annually	£240 release (£80 x 3 half day sessions)	Secondary school SSCO's	September 2018	

	Attendance at PE conference	£160 plus £150 supply			
To provide greater access to a variety of after school sports clubs, increase pupil participation in clubs and competitions and experience a variety of sporting events.	<p>Young leaders training by Superstars for year 6 to run a lunchtime club</p> <p>Youth officials training course and talent team</p> <p>Year 6 Chippenham games participation</p> <p>Attendance at football, tag rugby and netball festivals</p> <p>Squash festival and lessons</p> <p>Coaching for school clubs provided by superstars</p> <p>Ticket subsidy for team Bath</p> <p>Get active morning for families</p>	<p>None – part of superstars offer</p> <p>£25</p> <p>£30</p> <p>£120 + £320 supply</p> <p>£400 + £200</p> <p>None – part of superstars offer</p> <p>£155</p>	<p>Superstars</p> <p>Chippenham partnership</p> <p>Top squash</p> <p>PH sports</p>	Various	

		£500			
Pay for instruction in additional swimming lessons for other year groups across KS2 in addition to curriculum requirements	Year 4 Year 6	£21 per instructor - additional instruction to improve those can already swim Total = £400	Olympiad DC leisure	September 2018	
To improve selection of high quality resources including for alternative sports package	Tennis equipment Netballs and posts Parachute and games Golf set Archery Boca Lacrosse	£1066 +£1500	Education supplies	June 2018	
To provide encourage investigation and active participation in EYFS	To introduce kit camp in EYFS EYFS multi sports resources for outdoor area	£2500	Kit camp	September 2018	
To improve and maintain the all-weather pitch	To enable all year round and sustainable outdoor activity	£1125	Pitch maintenance services limited	September 2018	

New netball and football kits for school teams for fixtures and matches	Full kits for team events 11 netball including 2 boys 13 football Shirt, shorts and socks	£400 each	TBC		
To increase storage capacity for PE equipment	Shed for KS1 playground	£500	SNC	September 2018	